

# **ATTACHMENT 4**

FISCAL YEAR	TOTAL EXPENSES
2012	\$ 36,015.00
2011	\$ 234,017.00
2010	\$ 299,951.00
2009	\$ 371,989.00
2008	\$ 259,765.00
2007	\$ 165,855.00
2006	\$ 204,183.00
2005	\$ 316,388.00
2004	\$ 281,899.00
2003	\$ 458,481.00
2002	\$ 385,699.00
2001	\$ 273,391.00
2000	\$ 209,309.00
<b>TOTAL</b>	<b><u>\$3,496,942.00</u></b>

**Note:** Prior to 2003, administration of the Rule 20A program was funded out of the City's General Fund. Since 2003, administration of the program has been funded by developer in lieu fees.